

## BARGAINING UNIT ANALYSIS BY DEPARTMENT

Pay Period Number: 08 Ending April 08, 2006

### NON-EXCLUSIVELY REPRESENTED EMPLOYEES

| Department                 |    | No. of<br>Employees | Y23 Business &<br>Administrative | Y99<br>Confidential | Y98<br>Managerial | Y52<br>Non-Career | Y00/Y50<br>Pending<br>Assignment | Y51<br>Supervisory | Total Non-Exclusively<br>Represented |
|----------------------------|----|---------------------|----------------------------------|---------------------|-------------------|-------------------|----------------------------------|--------------------|--------------------------------------|
| AGRICULTURE                | 79 | 566                 | 32                               | 21                  | 21                | 11                | 0                                | 74                 | 159                                  |
| ATTORNEY GENERAL           | 11 | 526                 | 25                               | 51                  | 293               | 0                 | 0                                | 11                 | 380                                  |
| AUDITOR GENERAL            | 03 | 145                 | 0                                | 71                  | 26                | 4                 | 0                                | 40                 | 141                                  |
| CIVIL RIGHTS               | 15 | 129                 | 2                                | 20                  | 12                | 2                 | 0                                | 16                 | 52                                   |
| CIVIL SERVICE              | 19 | 215                 | 0                                | 171                 | 22                | 6                 | 0                                | 16                 | 215                                  |
| COMMUNITY HEALTH           | 39 | 4,297               | 425                              | 140                 | 173               | 23                | 2                                | 586                | 1,349                                |
| CORRECTIONS                | 47 | 16,552              | 151                              | 296                 | 159               | 7                 | 0                                | 2,306              | 2,919                                |
| EDUCATION                  | 31 | 369                 | 55                               | 31                  | 20                | 1                 | 0                                | 29                 | 136                                  |
| ENVIRONMENTAL QUALITY      | 76 | 1,521               | 61                               | 47                  | 22                | 60                | 0                                | 185                | 375                                  |
| EXECUTIVE OFFICE           | 01 | 46                  | 0                                | 43                  | 0                 | 3                 | 0                                | 0                  | 46                                   |
| HISTORY ARTS AND LIBRARIES | 25 | 232                 | 19                               | 13                  | 21                | 4                 | 0                                | 21                 | 78                                   |
| HUMAN SERVICES             | 43 | 9,749               | 400                              | 377                 | 188               | 1                 | 0                                | 1,109              | 2,075                                |
| INFORMATION TECHNOLOGY     | 08 | 1,735               | 1,012                            | 66                  | 86                | 33                | 0                                | 175                | 1,372                                |
| LABOR & ECONOMIC GROWTH    | 64 | 4,340               | 903                              | 233                 | 239               | 86                | 1                                | 387                | 1,849                                |
| MANAGEMENT & BUDGET        | 07 | 1,016               | 167                              | 148                 | 67                | 32                | 0                                | 118                | 532                                  |
| MILITARY AFFAIRS           | 51 | 942                 | 19                               | 26                  | 16                | 2                 | 0                                | 123                | 186                                  |
| NATURAL RESOURCES          | 75 | 1,826               | 78                               | 50                  | 53                | 15                | 0                                | 274                | 470                                  |
| STATE                      | 23 | 1,834               | 145                              | 74                  | 50                | 10                | 0                                | 289                | 568                                  |
| STATE POLICE               | 55 | 2,719               | 116                              | 53                  | 50                | 2                 | 2                                | 304                | 527                                  |
| TRANSPORTATION             | 59 | 3,005               | 199                              | 132                 | 85                | 60                | 0                                | 369                | 845                                  |
| TREASURY                   | 27 | 1,621               | 635                              | 71                  | 110               | 28                | 0                                | 185                | 1,029                                |
| <b>Grand Total:</b>        |    | <b>53,385</b>       | <b>4,444</b>                     | <b>2,134</b>        | <b>1,713</b>      | <b>390</b>        | <b>5</b>                         | <b>6,617</b>       | <b>15,303</b>                        |

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.